

Finance Team Update



2017 Goals:

- **Invest in our 2020 Vision**
- Continued ministry impact through **Project Based Funding.**
- Continue to **Build Financial Health**

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Weekly Giving	2017 Goal	2017 Actual
	\$13,753	\$13,381

Finance Team Update



2017 Balances	Starting	Ending
General Fund	\$25,274	\$14,817
Deacon's Fund	\$7,694	\$5,934
CD's (Savings)	\$20,231	\$20,231

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General Fund	\$25,274	\$14,817
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NET change reflects the following investments:

- Staffing and benefits to support 2020 (\$10,458)

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2018 Goals: Financial Health

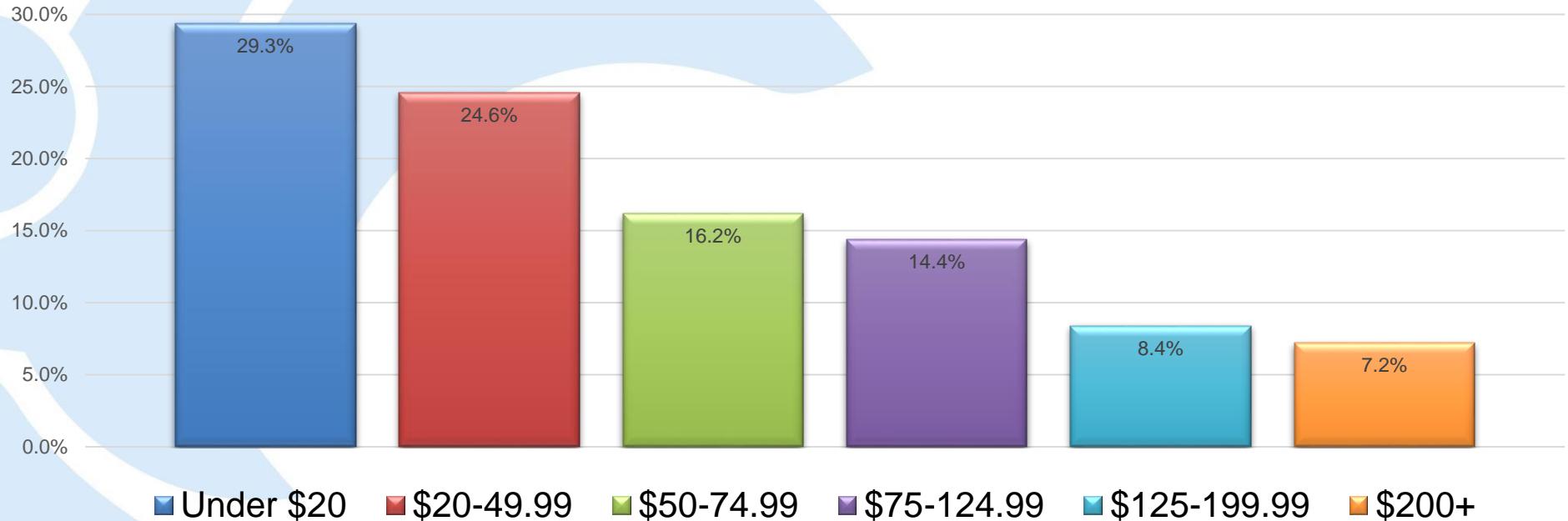
- **Continue to Invest Forward** with the weekly giving target of \$13,750 to support staffing and ministries for growth
- Additional ministry impact through **Project Based Funding**.
 - Crossroads and Miss Darlene fully supported by Christmas Eve offering.
- Continue to **Build Financial Health**.

Weekly Giving	2018 Goal
	\$13,750

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Weekly Average Gift Per Household	2017	2018 (Goal)
	\$80	\$82.34



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2018 Ways to Give:

- e-giving
- Envelope
- Offering plate
- Easter and Christmas
- Contact the Church Office with questions

Weekly Giving	2018 Goal
	\$13,750