

# Summer Financial Update



## 2018 Goals:

- **Invest Forward** with the weekly giving target of \$13,750 to support staffing and ministries for growth
- Additional ministry impact through **Project Based Funding.**
- Continue to **Build Financial Health.**

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<b>Weekly Giving</b>	<b>Goal</b>	<b>Actual</b>	<b>Delta</b>
(2018 to date)	\$13,750	\$13,649	\$(101)

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## 2018 Numbers (as of June 30th):

	<b>Income</b>	<b>Expense</b>	<b>Delta</b>
<b>Budget</b>	\$389,175	\$389,175	
<b>Actual</b>	\$401,198	\$403,212	
<b>Delta</b>	\$12,023	\$14,037	\$(2,014)

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## 2018 BCIU End of Year Impact:

- \$3.00 a week per giving member.
- Look to reduce expenses through the remainder of the year to decrease the impact.

<b>Weekly Giving</b> (2018 to date)	<b>Previous Goal</b>	<b>New Goal</b>	<b>Change</b>
	\$13,750	\$14,100	\$350